

## STATEMENT OF PURPOSE

RS27863 / S1375

This is the FY 2021 original appropriation bill for the State Independent Living Council. It appropriates a total of \$714,100 and caps the number of authorized full-time equivalent positions at 4.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP and temporarily removes funding for the employer's sick leave contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees, with an additional 2% increase for those in the 20 job classifications most in need of equity adjustments. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus. Lastly, the ongoing General Fund appropriation is reduced by 2%.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2020 Original Appropriation	4.00	228,800	366,800	117,700	713,300
Sick Leave Rate Reduction	0.00	(300)	(500)	(100)	(900)
1% General Fund Reduction	0.00	(2,300)	0	0	(2,300)
FY 2020 Total Appropriation	4.00	226,200	366,300	117,600	710,100
Removal of Onetime Expenditures	0.00	0	(800)	0	(800)
Restore Rescissions	0.00	2,600	500	100	3,200
FY 2021 Base	4.00	228,800	366,000	117,700	712,500
Benefit Costs	0.00	(400)	(900)	0	(1,300)
Statewide Cost Allocation	0.00	0	200	0	200
Change in Employee Compensation	0.00	1,900	4,600	0	6,500
FY 2021 Program Maintenance	4.00	230,300	369,900	117,700	717,900
OITS 2 - Servers and Licensing	0.00	500	300	0	800
2% General Fund Reduction	0.00	(4,600)	0	0	(4,600)
FY 2021 Total	4.00	226,200	370,200	117,700	714,100
Chg from FY 2020 Orig Approp	0.00	(2,600)	3,400	0	800
% Chg from FY 2020 Orig Approp.	0.0%	(1.1%)	0.9%	0.0%	0.1%

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).